

Boxelder Creek Subdivision, Inc. 2025 Budget

Income

Income

Assessments	\$25,200.00
Total Income	\$25,200.00

Reserve Income

Total Reserve Income	\$0.00
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Expense

Administrative

Management Contract Fees	\$9,202.50
Management Storage/Printing/Email Services	\$250.00
Postage	\$100.00
Tax Prep Fees	\$425.00
FinCen Fee	\$400.00
Total Administrative	\$10,377.50

Insurance

Insurance	\$1,103.36
Total Insurance	\$1,103.36

Landscaping

Landscape Contract	\$6,425.28
Irrigation Repairs	\$1,200.00
Misc Landscaping	\$500.00
Total Landscaping	\$8,125.28

Taxes

State Income Tax	\$10.00
Federal Income Tax	\$30.00
Total Taxes	\$40.00

Utilities

Water	\$3,750.00
Total Utilities	\$3,750.00

Total Expense	\$23,396.14
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Reserve Expense

Total Reserve Expense	\$0.00
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Total Income: \$25,200.00
Total Expense: \$23,396.14
Difference: \$1,803.86

