

Boxelder Creek Subdivision, Inc.
Budget Comparison Compressed
1/1/2025 - 1/31/2025

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Accounts	Actual	Budget	Variance	% Variance	Annual Budget
Income					
Income	\$6,145.58	\$6,300.00	(\$154.42)	(2.45%)	\$25,200.00
Interest Income	\$0.71	\$0.00	\$0.71	100.00%	\$0.00
Total Income	\$6,146.29	\$6,300.00	(\$153.71)	100.00%	\$25,200.00
Expense					
Administrative	\$758.00	\$779.16	\$21.16	2.72%	\$10,377.50
Insurance	\$0.00	\$0.00	\$0.00	0.00%	\$1,103.36
Landscaping	\$535.44	\$535.44	\$0.00	0.00%	\$8,125.28
Taxes	\$0.00	\$0.00	\$0.00	0.00%	\$40.00
Utilities	\$0.00	\$312.50	\$312.50	(100.00%)	\$3,750.00
Total Expense	\$1,293.44	\$1,627.10	\$333.66	(100.00%)	\$23,396.14
Operating Net Income	\$4,852.85	\$4,672.90	\$179.95	3.85%	\$1,803.86
Net Income	\$4,852.85	\$4,672.90	\$179.95	3.85%	\$1,803.86