

Boxelder Creek Subdivision, Inc.
Budget Comparison Compressed
2/1/2025 - 2/28/2025

1/1/2025 - 2/28/2025

Accounts	Actual	Budget	Variance	% Variance	Annual Budget
Income					
Income	\$7,057.58	\$6,300.00	\$757.58	12.03%	\$25,200.00
Interest Income	\$1.43	\$0.00	\$1.43	100.00%	\$0.00
Total Income	\$7,059.01	\$6,300.00	\$759.01	100.00%	\$25,200.00
Expense					
Administrative	\$1,558.00	\$1,558.32	\$0.32	0.02%	\$10,377.50
Insurance	\$0.00	\$0.00	\$0.00	0.00%	\$1,103.36
Landscaping	\$1,070.88	\$1,070.88	\$0.00	0.00%	\$8,125.28
Taxes	\$0.00	\$0.00	\$0.00	0.00%	\$40.00
Utilities	\$0.00	\$625.00	\$625.00	(100.00%)	\$3,750.00
Total Expense	\$2,628.88	\$3,254.20	\$625.32	(100.00%)	\$23,396.14
Operating Net Income	\$4,430.13	\$3,045.80	\$1,384.33	45.45%	\$1,803.86
Net Income	\$4,430.13	\$3,045.80	\$1,384.33	45.45%	\$1,803.86