

**Boxelder Creek Subdivision, Inc.**  
**Budget Comparison Compressed**  
**3/1/2025 - 3/31/2025**

1/1/2025 - 3/31/2025
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Accounts	Actual		Budget	Variance	% Variance	Annual Budget
<b>Income</b>						
Income	\$8,596.12	\$6,300.00	\$2,296.12	36.45%		\$25,200.00
Interest Income	\$2.20	\$0.00	\$2.20	100.00%		\$0.00
<b>Total Income</b>	<b>\$8,598.32</b>	<b>\$6,300.00</b>	<b>\$2,298.32</b>	<b>100.00%</b>		<b>\$25,200.00</b>
<b>Expense</b>						
Administrative	\$2,318.00	\$3,062.48	\$744.48	24.31%		\$10,377.50
Insurance	\$0.00	\$0.00	\$0.00	0.00%		\$1,103.36
Landscaping	\$1,606.32	\$1,606.32	\$0.00	0.00%		\$8,125.28
Taxes	\$0.00	\$40.00	\$40.00	(100.00%)		\$40.00
Utilities	\$32.86	\$937.50	\$904.64	96.49%		\$3,750.00
<b>Total Expense</b>	<b>\$3,957.18</b>	<b>\$5,646.30</b>	<b>\$1,689.12</b>	<b>96.49%</b>		<b>\$23,396.14</b>
<b>Operating Net Income</b>	<b>\$4,641.14</b>	<b>\$653.70</b>	<b>\$3,987.44</b>	<b>609.98%</b>		<b>\$1,803.86</b>
<b>Net Income</b>	<b>\$4,641.14</b>	<b>\$653.70</b>	<b>\$3,987.44</b>	<b>609.98%</b>		<b>\$1,803.86</b>